



Serving:

- Alexandria
- Alton
- Andover
- Ashland
- Barnstead
- Belmont
- Bridgewater
- Bristol
- Campton
- Center Harbor
- Danbury
- Dorchester
- East Andover
- Ellsworth
- Franklin
- Gilford
- Gilmanton
- Groton
- Hebron
- Hill
- Holderness
- Laconia
- Meredith
- Moultonborough
- New Durham
- New Hampton
- Northfield
- Plymouth
- Rumney
- Sanbornton
- Sandwich
- Stafford
- Thornton
- Tilton
- Warren
- Waterville Valley
- Wentworth

2010 Annual Report Lakes Region Mutual Fire Aid



Message from the Chief

The Lakes Region Mutual Fire Aid (LRMFA) Executive Committee, Board of Directors and staff are pleased to present our 2010 annual report. LRMFA is a District Fire Mutual Aid System under state law (RSA 154:30 a-h). We serve thirty-six member communities and fire districts spread across five counties spanning the state of New Hampshire. In addition to our emergency communications center, LRMFA also provides additional services, including our Training and Education Division, Central NH Hazardous Materials Team, Task Force Teams and a Standardization Committee.

During the past year, our Training and Education Division provided Firefighter Level I and Level II classes, crew level task force training sessions, task force leader training, swift water rescue programs and personnel emergency procedures presentations.

The LRMFA Board of Directors approved a new EMS Committee that is charged with reviewing emergency medical service system wide and finding ways to improve service, enhance training and assist member departments. The Board also formed a group that has developed the framework for an Incident Management Assistance Team (IMAT) to assist our member communities during natural and man-made events that overwhelm local resources.

We look forward to the new year, improving our services and serving our member communities. I invite and welcome your feedback on this report. You can contact me by calling 528.9111.

Douglas M. Aiken
Chief Coordinator

Board of Directors

The Board of Directors is made up of the Fire Chief from each member community or their designee, with each entitled to one vote. It is the governing body of the Association.

Rene Lefebvre, *East Andover,*
Chair

Jeff Ames, *Wentworth*

Tom Austin, *Danbury*

John Beland, *Gilford*

Dave Bengtson, *Moultonborough*

Louis Brunelle, *Sandwich*

Arthur Burdette, *Dorchester*

Mark Chevalier, *Alexandria*

Casino Clogston, *Plymouth*

Andy Denton, *Bridgewater*

John DeSilva, *Sanbornton*

Michael A. Drake, *New Hampton*

Chuck Ellis, *Andover*

Ken Erickson, *Laconia*

John M. Fischer, *Hebron*

Dee Ford, *Hill*

Steve Heath, *Ashland*

Chris Hodges, *Waterville Valley*

Ken Jones, *Meredith*

Deputy Joe Hempel, *Gilmanton*

Eleanor Mardin, *Holderness*

Brad Ober, *Tilton/Northfield*

David Parenti, *Belmont*

Dave Riel, *Warren*

John Schlemmer, *Center Harbor*

Brad Smith, *Franklin*

Paul Stover, *Strafford*

Mark Tetreault, *Barnstead*

Roger Thompson, *Groton*

David Tobine, *Campton/*

Thornton/ Ellsworth

Peter Varney, *New Durham*

Ken Ward, *Rumney*

Scott Williams, *Alton*

Steve Yannuzzi, *Bristol*

Executive Committee

The Executive Committee performs duties as directed by the Board of Directors. The committee is made up of four members from the Board of Directors with the Association president serving as an *ex officio* member.

Chair, Rene Lefebvre, *East Andover*

Secretary, Dave Paquette, *Ashland (ret.)*

Association president (*ex officio*), Ed Maheux

Dave Bengtson, *Moultonborough*

John Fischer, *Hebron*

Ken Ward, *Rumney*

Community Assessments

Where do they come from?

Each year the Board of Directors adopts an annual operating budget for the upcoming year. The budget is funded through member community assessments. The community assessments are arrived at using a method that takes into account fixed costs (10% of total budget), property valuations (40%) and the population (50%) of each community.

Fixed Costs — 10% of Assessment

Ten percent of the total budget is divided by the number of member communities. Each community pays the same amount toward the fixed costs.

Example:

2011 budget total = \$1,099,232.32

10% = \$109,923.23 ÷ 36 member communities = \$3,053.42

Each community will pay \$3,053.42

Valuation Factor — 40% of Assessment

40% of the assessment value is based on a community's total property value. A formula has been arrived at that takes these differing figures into account and ensures an equitable assessment to each town based on the fact that each one is different.

The NH Department of Revenue Administration publishes tables listing the property values of each community in the state on a yearly basis. These values are used in calculating a member community's assessment.

A **valuation factor** is arrived at by dividing 40% of the total budget by the total evaluation of all member communities.

Example:

40% of total budget = \$439,692.93

Total evaluation of member communities = \$20,697,658,040

$$\$439,692.93 \div \$20,697,658,040 = .00002124360768978980$$

(Valuation Factor)

Alton's Property Valuation = \$1,579,012,376 x
.00002124360768978980 = \$33,543.92

Therefore, Alton's Valuation Factor Assessment = \$33,543.92

Population Factor — 50% of Assessment

50% of the assessment value is based on a community's population. The NH Office of State Planning publishes population estimates each year and these estimates are used to calculate a member community's assessment.

The **population factor** is arrived at by dividing 50% of the total budget by the total population of all member communities.

Example:

50% of total budget = \$549,616.16

Total population of member communities = 119,712

$\$549,616.16 \div 119,712 = 4.591153429790200$ (Population Factor)

Alton's Population = 5,144 x 4.591153429790200 = \$23,616.89

Therefore, Alton's Population Factor Assessment = \$23,616.89

When all three assessments are added together, the sum is the total assessment Alton will pay to the Association.

$\$3,053.42 + \$33,543.92 + \$23,616.89 = \$60,214.24$

The figures for each town within the Association appear on pages 4 and 5 of this report (Community Assessment Table).

Apparatus lined up at July 7, 2010 fire on Hatch Road, Gilmanton.





Member Community Assessments

TOWN NAME:	2011 Valuation (2009 Survey)	2011 Population (2009 OSP Estimates)	2011 O Fixed Factor
BELKNAP COUNTY			
Alton:	\$ 1,579,012,376	5,144	\$ 3,053.42
Bamstead:	\$ 517,949,890	4,622	\$ 3,053.42
Belmont:	\$ 733,926,966	7,274	\$ 3,053.42
Center Harbor:	\$ 454,566,430	1,093	\$ 3,053.42
Gilford:	\$ 1,790,600,175	7,429	\$ 3,053.42
Gilmanton:	\$ 488,240,558	3,438	\$ 3,053.42
Laconia:	\$ 2,047,623,410	17,333	\$ 3,053.42
Meredith:	\$ 1,823,659,422	6,480	\$ 3,053.42
New Hampton:	\$ 303,460,633	2,185	\$ 3,053.42
Sanbornton:	\$ 431,698,126	2,905	\$ 3,053.42
Tilton:	\$ 530,582,871	3,682	\$ 3,053.42
CARROLL COUNTY			
Moultonborough:	\$ 2,987,887,283	4,980	\$ 3,053.42
Sandwich:	\$ 462,765,262	1,386	\$ 3,053.42
GRAFTON COUNTY			
Alexandria:	\$ 214,303,067	1,536	\$ 3,053.42
Ashland:	\$ 246,853,813	2,085	\$ 3,053.42
Bridgewater:	\$ 357,792,418	1,038	\$ 3,053.42
Bristol:	\$ 466,673,780	3,218	\$ 3,053.42
Campton:	\$ 402,374,874	3,175	\$ 3,053.42
Dorchester	\$ 15,196,080	158	\$ 3,053.42
Ellsworth:	\$ 14,037,177	87	\$ 3,053.42
Groton:	\$ 69,541,684	522	\$ 3,053.42
Hebron:	\$ 272,242,668	549	\$ 3,053.42
Holderness:	\$ 681,906,056	2,005	\$ 3,053.42
Plymouth:	\$ 411,355,872	6,687	\$ 3,053.42
Rumney:	\$ 185,095,555	1,553	\$ 3,053.42
Thomton:	\$ 373,936,246	2,199	\$ 3,053.42
Warren	\$ 81,262,515	948	\$ 3,053.42
Waterville Valley:	\$ 363,000,297	286	\$ 3,053.42
Wentworth	\$ 93,096,193	886	\$ 3,053.42
MERRIMACK COUNTY			
Andover:	\$ 255,512,754	2,223	\$ 3,053.42
Danbury:	\$ 134,243,928	1,201	\$ 3,053.42
Franklin:	\$ 582,736,074	8,665	\$ 3,053.42
Hill:	\$ 105,868,288	1,089	\$ 3,053.42
Northfield:	\$ 328,771,352	5,054	\$ 3,053.42
STRAFFORD COUNTY			
New Durham:	\$ 417,235,210	2,586	\$ 3,053.42
Strafford:	\$ 472,648,735	4,011	\$ 3,053.42
Total Evaluation	\$ 20,697,658,040	119,712	\$ 109,923.23

Total Due:	\$ 1,099,232.32		
Valuation Factor	.00002124360768978980	\$439,692.93	40%
Population Factor	4.591153429790200	\$549,616.16	50%
Fixed Cost		\$109,923.23	10%
			100%

2011 Operating Cost Components				Previous Year	Increase/
Valuation	Population	Total		Total Cost	Decrease
Factor	Factor	Cost			
2	\$ 33,543.92	\$ 23,616.89	\$ 60,214.24	\$ 56,140.95	\$ 4,073
2	\$ 11,003.12	\$ 21,220.31	\$ 35,276.86	\$ 33,033.98	\$ 2,243
2	\$ 15,591.26	\$ 33,396.05	\$ 52,040.73	\$ 48,171.70	\$ 3,869
2	\$ 9,656.63	\$ 5,018.13	\$ 17,728.18	\$ 16,468.06	\$ 1,260
2	\$ 38,038.81	\$ 34,107.68	\$ 75,199.91	\$ 69,429.22	\$ 5,771
2	\$ 10,371.99	\$ 15,784.39	\$ 29,209.80	\$ 27,424.89	\$ 1,785
2	\$ 43,498.91	\$ 79,578.46	\$ 126,130.79	\$ 118,919.31	\$ 7,211
2	\$ 38,741.11	\$ 29,750.67	\$ 71,545.20	\$ 67,676.57	\$ 3,869
2	\$ 6,446.60	\$ 10,031.67	\$ 19,531.69	\$ 18,087.26	\$ 1,444
2	\$ 9,170.83	\$ 13,337.30	\$ 25,561.55	\$ 24,244.88	\$ 1,317
2	\$ 11,271.49	\$ 16,904.63	\$ 31,229.54	\$ 28,975.65	\$ 2,254
2	\$ 63,473.51	\$ 22,863.94	\$ 89,390.87	\$ 80,714.39	\$ 8,676
2	\$ 9,830.80	\$ 6,363.34	\$ 19,247.57	\$ 17,548.75	\$ 1,699
2	\$ 4,552.57	\$ 7,052.01	\$ 14,658.01	\$ 13,598.43	\$ 1,060
2	\$ 5,244.07	\$ 9,572.55	\$ 17,870.04	\$ 16,840.90	\$ 1,029
2	\$ 7,600.80	\$ 4,765.62	\$ 15,419.84	\$ 14,402.53	\$ 1,017
2	\$ 9,913.83	\$ 14,774.33	\$ 27,741.59	\$ 27,724.09	\$ 17
2	\$ 8,547.89	\$ 14,576.91	\$ 26,178.23	\$ 24,684.32	\$ 1,494
2	\$ 322.82	\$ 725.40	\$ 4,101.64	\$ 3,836.30	\$ 265
2	\$ 298.20	\$ 399.43	\$ 3,751.05	\$ 3,517.35	\$ 234
2	\$ 1,477.32	\$ 2,396.58	\$ 6,927.32	\$ 6,521.08	\$ 406
2	\$ 5,783.42	\$ 2,520.54	\$ 11,357.38	\$ 10,642.48	\$ 715
2	\$ 14,486.14	\$ 9,205.26	\$ 26,744.83	\$ 25,847.54	\$ 897
2	\$ 8,738.68	\$ 30,701.04	\$ 42,493.15	\$ 39,995.52	\$ 2,498
2	\$ 3,932.10	\$ 7,130.06	\$ 14,115.58	\$ 13,339.37	\$ 776
2	\$ 7,943.75	\$ 10,095.95	\$ 21,093.12	\$ 19,822.47	\$ 1,271
2	\$ 1,726.31	\$ 4,352.41	\$ 9,132.15	\$ 8,567.26	\$ 565
2	\$ 7,711.44	\$ 1,313.07	\$ 12,077.93	\$ 11,484.76	\$ 593
2	\$ 1,977.70	\$ 4,067.76	\$ 9,098.88	\$ 8,885.43	\$ 213
2	\$ 5,428.01	\$ 10,206.13	\$ 18,687.57	\$ 17,801.71	\$ 886
2	\$ 2,851.83	\$ 5,513.98	\$ 11,419.22	\$ 10,638.53	\$ 781
2	\$ 12,379.42	\$ 39,782.34	\$ 55,215.18	\$ 52,077.42	\$ 3,138
2	\$ 2,249.02	\$ 4,999.77	\$ 10,302.21	\$ 9,755.91	\$ 546
2	\$ 6,984.29	\$ 23,203.69	\$ 33,241.40	\$ 31,489.51	\$ 1,752
2	\$ 8,863.58	\$ 11,872.72	\$ 23,789.73	\$ 22,565.76	\$ 1,224
2	\$ 10,040.76	\$ 18,415.12	\$ 31,509.30	\$ 29,543.02	\$ 1,966
3	\$ 439,692.93	\$ 549,616.16	\$ 1,099,232.32	\$ 1,030,417.31	\$ 68,815

Budget Summary

	2010 Budget	2011 Budget
LABOR EXPENSE		
Wages	\$ 600,957	\$ 663,583
Benefits	\$ 189,070	\$ 187,396
Employer Mandated Costs	\$ 111,645	\$ 129,979
Training	\$ 4,000	\$ 4,000
Physicals	\$ 1,800	\$ 1,800
Total Labor Expenses	\$ 907,473	\$ 986,758
GENERAL OPERATING EXPENSE		
Prof. Svc./Dues/Subscriptions	\$ 8,000	\$ 8,000
Insurance/Admin. Exp./Shipping/Fees	\$ 16,016	\$ 16,563
Staff Expense	\$ 3,000	\$ 3,000
Equipment/Maintenance	\$ 44,250	\$ 44,250
Telephone/Leased Lines	\$ 25,500	\$ 24,500
Site Rental	\$ 0	\$ 0
Total General Operating Expenses	\$ 96,766	\$ 96,313
RESERVE ACCOUNTS		
Vehicle Replacement Fund	\$ 3,218	\$ 0
Total Capital Reserve Expenses	\$ 3,218	\$ 0
FACILITY EXPENSE		
Facility Expense	\$ 23,360	\$ 23,360
Total Facility Expenses	\$ 23,360	\$ 23,360
SPECIAL PROJECTS		
Total Special Projects	\$ 2,001	\$ 1
Total Special Projects Expenses	\$ 2,001	\$ 1
Total Budget	\$ 1,032,817	\$ 1,106,432



2010 Statistics

DEPARTMENT	FIRE	M/E	M.V.A.	S/C	TOTAL
Alexandria	45	96	11	3	155
Alton	190	400	70	49	709
Andover	47	3	14	3	67
Andover Rescue	15	126	15	1	157
Ashland	106	243	60	11	420
Barnstead	184	356	49	40	629
Belmont	342	581	82	75	1,080
Bridgewater	41	81	6	5	133
Bristol	168	576	72	47	863
Campton-Thornton	177	366	66	39	648
Center Harbor	123	181	37	35	376
Danbury	35	56	13	11	115
East Andover	61	6	14	7	88
Franklin	347	934	71	118	1,470
Gilford	409	767	77	90	1,343
Gilmanton	212	227	40	50	529
Hebron	48	87	16	5	156
Hill	36	51	5	7	99
Holderness	99	150	24	8	281
Laconia	696	2,206	169	202	3,273
LRMFA	12	0	1	0	13
Meredith	215	21	83	20	339
Meredith E.M.S.	149	1,345	172	61	1,727
Moultonborough	201	412	63	83	759
New Durham	112	180	34	16	342
New Hampton	163	260	92	22	537
Plymouth	308	1,019	125	113	1,565
Rumney	60	149	26	3	238
Sanbornton	136	169	62	24	391
Sandwich	70	71	16	5	162
Strafford	121	169	19	22	331
Tilton-Northfield	400	1,035	156	159	1,750
Twin Rivers	0	9	1	0	10
Warren	44	5	14	3	66
Warren-Wentworth EMS	32	205	21	0	258
Waterville Valley	63	180	9	15	267
Wentworth	45	4	16	1	66
System Total:	5,512	12,726	1,821	1,354	21,413



Training and Education Division

Chuck Campbell	Gilford	<i>Chair</i>
James Hayes	LRMFA	<i>Vice Chair/Treasurer</i>
John Keller	Plymouth	<i>Secretary</i>
John Beland	Gilford	
John DeSilva	Sanbornton	
Michael A. Drake	New Hampton	
Robert Goodearl	Franklin	
Chris Harris	LRMFA/Tilton-Northfield	
Kevin LaChapelle	Franklin	
Brad Ober	Tilton-Northfield	
Dave Parker	LRMFA/Meredith	



Central NH Haz-Mat Team

Dave Bengston	Moultonborough	<i>Chair</i>
Douglas M. Aiken	LRMFA	
John Beland	Gilford	
Casino Clogston	Plymouth	



Task Force Committee

Tom Morrison	Plymouth	<i>Chair</i>
Ed Maheux		<i>Vice Chair</i>
Douglas M. Aiken	LRMFA	
Steven M. Carrier	Gilford	
James Hayes	LRMFA	
Rick Heinis	LRMFA	
Sean McCarty	Belmont	
Kevin Nugent	LRMFA	
Deb Pendergast	Laconia	
Charlie Roffo	Laconia	



Standardization Committee

Steven M. Carrier	Gilford	<i>Chair</i>
Douglas M. Aiken	LRMFA	
Chuck Campbell	Gilford	
James Hayes	LRMFA	
Rick Heinis	LRMFA	
Paul Steele	LRMFA	
David Tobine	Campton-Thornton	

EMS Committee

Brad Smith	Franklin	<i>Chair</i>
Shawn Riley	Laconia	<i>Vice-Chair</i>
Douglas M. Aiken	LRMFA	<i>Secretary</i>
John DeSilva	Sanbornton	
Michael A. Drake	New Hampton	
James Hayes	LRMFA	
John Schlemmer	Center Harbor	
Steve Yannuzzi	Bristol	

Available Apparatus and Equipment

(as of 12-31-10)

Engines	92	Snowmobiles.....	7
Ladders	6	Generator Trailer.....	1
Forestry.....	36	MCI Trailer.....	1
Utilities.....	17	Emergency Mgt. Trailer	1
Towers	7	Special Ops Trailer	1
Tankers	15	Tech. Rescue Trailer.....	1
Rescues	23	Decon Trailer	1
Ambulances.....	37	Dive Team/Truck.....	1
Fire Boats	25	Haz Mat	2
Cascade Trailers	5	LRMFA Interoperability/ Field Ops Trailer	1
ATVs	12		



LRMFA Staff

Chief, Douglas M. Aiken
Deputy Chief, James R. Hayes
Technical Support, Richard C. Heinis
Senior Lieutenant, Robert L. Magoon
Lieutenant, David E. Parker
Lieutenant, Kevin M. Nugent
Lieutenant, Robert E. Frame
Dispatcher, Paul D. Steele
Dispatcher, Christopher M. Harris
Dispatcher, Jeffrey D. Tobine
Dispatcher, Christopher Reynolds
Editor, "Rural Hitch"/Photographer,
Deborah A. Kardaseski
Bookkeeper, Raquel McCutcheon
Plus six part-time dispatchers



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